



**MUNICIPALITY:** 0315 Florence Township - County of Burlington ▼ Adopted ▼

**Website:** [www.forence-nj.gov](http://www.forence-nj.gov)

<b>Mailing Address:</b>	711 Broad Street
-------------------------	------------------

<b>Municipality:</b>	Florence Township	<b>State:</b>	NJ	<b>Zip:</b>	08518
----------------------	-------------------	---------------	----	-------------	-------

First Name	Middle Name	Last Name	Term Expires	Business Email
Craig	H.	Wilkie	12/1/2023	mayor@florence-nj.gov

Stephen	C.	Fazekas	Sfazekas@florence-nj.gov
---------	----	---------	--------------------------

Holman Frenia Allison			
-----------------------	--	--	--

Nancy	L.	Erlston	clerk@florence-nj.gov
-------	----	---------	-----------------------

Mike		Holt CPA RMA	
------	--	--------------	--

[illegible]

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2021 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.439	\$5,544,699.00	17.02%	\$965.71	Municipal Purpose Tax	ESTIMATED	\$5,595,341.37
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$126,388.00	0.39%	\$22.00	Municipal Open Space	ESTIMATED	\$127,438.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.182	\$2,292,771.00	7.04%	\$400.36	Other Special Districts (total levies)	ESTIMATED	\$2,338,626.42
Local School District	1.542	\$19,489,182.00	59.84%	\$3,392.08	Local School District	ESTIMATED	\$19,878,965.64
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.353	\$4,460,984.98	13.70%	\$776.53	County Purposes	ESTIMATED	\$4,550,204.72
County Library	0.031	\$396,465.40	1.22%	\$68.19	County Library	ESTIMATED	\$404,394.71
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$259,516.24	0.80%	\$46.20	County Open Space	ESTIMATED	\$264,706.57
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of		October 1, 2020	\$1,263,876,100.00		Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year Average Residential Assessment			\$219,979.00		Budget Appropriations, before Reserve for Uncollected Taxes		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
					% of Tax Collections used to Calculate RUT		
					If % used exceeds the actual collection % then		
					reference the statutory exception used		
					<u>Tax Collections - ACTUAL as of Prior Year</u>		
					Total Tax Revenue, Collections CY 2020		
					Total Tax Levy, CY 2020		
					% of Taxes Collected, CY 2020		
					Delinquent Taxes - December 31, 2020		
					</		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	8.99%	\$242,776.00	\$2,700,000.00	\$2,942,776.00	\$1,700,000.00			\$1,242,776.00				
08	Local Revenue	-3.03%	(\$203,672.62)	\$6,726,273.05	\$6,522,600.43	\$1,134,600.43			\$5,388,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,351,363.00	\$1,351,363.00	\$1,351,363.00							
08	Uniform Construction Code Fees	3.55%	\$12,970.50	\$365,529.50	\$378,500.00	\$378,500.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-86.15%	(\$663,889.38)	\$770,586.95	\$106,697.57	\$106,697.57							
08	Other Special Items	4.09%	\$99,942.70	\$2,440,857.30	\$2,540,800.00	\$2,540,800.00							
15	Receipts from Delinquent Taxes	-0.73%	(\$2,692.14)	\$366,692.14	\$364,000.00	\$364,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-7.45%	(\$450,468.80)	\$6,045,810.17	\$5,595,341.37	\$5,595,341.37							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.83%	\$1,050.00	\$126,388.00	\$127,438.00		\$127,438.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.61%	(\$963,983.74)	\$20,893,500.11	\$19,929,516.37	\$13,171,302.37	\$127,438.00	\$0.00	\$6,630,776.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	12.00	7.00	-26.24%	(\$2,252,813.38)	\$8,584,830.95	\$6,332,017.57	\$1,334,748.00	\$110,709.57	\$127,438.00		\$4,759,122.00				
21	Land-Use Administration		1.00	35.74%	\$20,425.00	\$57,145.00	\$77,570.00	\$77,570.00								
22	Uniform Construction Code	4.00	3.00	1.18%	\$6,827.00	\$576,762.00	\$583,589.00	\$583,589.00								
23	Insurance			41.08%	\$494,250.00	\$1,203,200.00	\$1,697,450.00	\$1,204,750.00				\$492,700.00				
25	Public Safety	29.00	16.00	6.24%	\$242,607.00	\$3,885,270.00	\$4,127,877.00	\$4,127,877.00								
26	Public Works	31.00	6.00	0.57%	\$9,726.00	\$1,699,206.00	\$1,708,932.00	\$1,708,932.00								
27	Health and Human Services		3.00	2.42%	\$135.00	\$5,590.00	\$5,725.00	\$5,725.00								
28	Parks and Recreation			-1.91%	(\$4,923.00)	\$258,130.00	\$253,207.00	\$253,207.00								
29	Education (including Library)			2.72%	\$4,220.00	\$154,980.00	\$159,200.00	\$159,200.00								
30	Unclassified			5.88%	\$500.00	\$8,500.00	\$9,000.00	\$9,000.00								
31	Utilities and Bulk Purchases			-0.14%	(\$600.00)	\$425,500.00	\$424,900.00	\$424,900.00								
32	Landfill / Solid Waste Disposal			1.63%	\$500.00	\$30,700.00	\$31,200.00	\$31,200.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			39.76%	\$464,395.77	\$1,167,945.03	\$1,632,340.80	\$1,318,386.80				\$313,954.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	3.00	#DIV/0!	\$0.00		\$0.00									
44	Capital			#DIV/0!	\$0.00		\$0.00									
45	Debt			105.48%	\$1,243,485.00	\$1,178,905.00	\$2,422,390.00	\$1,357,390.00				\$1,065,000.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-22.61%	(\$135,621.97)	\$599,739.97	\$464,118.00	\$464,118.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		78.00	39.00	0.47%	\$93,112.42	\$19,836,403.95	\$19,929,516.37	\$13,060,592.80	\$110,709.57	\$127,438.00	\$0.00	\$6,630,776.00	\$0.00	\$0.00	\$0.00	\$0.00

## STRUCTURAL BUDGET IMBALANCES

### Comment/Explanation

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	159	\$35,168,400.00	2.78%
2 Residential	4,648	\$1,019,102,800.00	80.63%
3A/3B Farm	86	\$11,036,500.00	0.87%
4A Commercial	113	\$51,331,000.00	4.06%
4B Industrial	27	\$135,842,700.00	10.75%
4C Apartments	5	\$11,394,600.00	0.90%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	1	\$100.00	0.00%
Total	5,039	\$1,263,876,100.00	100.00%

Average Ratio (%), Assessed to True Value		98.67%
Equalized Valuation, Taxable Properties		\$1,280,912,232.69

Total # of property tax appeals filed in 2020	County Tax Board	29.00
	State Tax Court	3.00
Number of 2020 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		3.00

Amount paid out by municipality for tax appeals in 2020	\$0.00
---	--------

Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	4	\$45,041,800.00	11.69%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	147	\$87,756,600.00	22.78%
15D Church and Charities	45	\$38,381,500.00	9.96%
15E Cemeteries & Graveyards	4	\$1,015,000.00	0.26%
15F Other Exempt	98	\$213,075,700.00	55.31%
Total	298	\$385,270,600.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		30.48%	

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	47,506.32	\$40,077.00	\$577.00	\$3,600.00	\$0.00	\$3,252.32
Supervisory Staff (Department Heads & Managers)	9.00	1.00	1,440,269.42	\$1,026,427.00	\$60,380.00	\$140,517.86	\$126,000.00	\$86,944.56
Police Officers (Including Superior Officers)	29.00	3.00	4,440,473.30	\$2,810,594.00	\$441,064.00	\$837,557.01	\$335,000.00	\$16,258.29
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	34.00	12.00	3,259,940.79	\$2,025,834.00	\$329,355.00	\$277,336.67	\$439,000.00	\$188,415.12
All Other Non-Union Employees not listed above	6.00	11.00	938,180.98	\$671,040.00	\$44,530.00	\$91,865.38	\$73,500.00	\$57,245.60
Totals	78.00	33.00	10,126,370.81	\$6,573,972.00	\$875,906.00	\$1,350,876.92	\$973,500.00	\$352,115.89

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	17.00	\$10,367.19	\$176,242.23	16.00	\$10,118.66	\$161,898.56
Parent & Child	4.00	\$17,819.25	\$71,277.00	1.00	\$19,405.20	\$19,405.20
Employee & Spouse (or Partner)	7.00	\$21,470.57	\$150,293.99	7.00	\$21,501.79	\$150,512.53
Family	31.00	\$28,774.95	\$892,023.45	33.00	\$28,560.01	\$942,480.33
Employee Cost Sharing Contribution (enter as negative - )			(\$316,287.41)			(\$299,247.78)
Subtotal	59.00		\$973,549.26	57.00		\$975,048.84
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$29,100.48	\$29,100.48	1	\$29,100.48	\$29,100.48
Employee Cost Sharing Contribution (enter as negative - )			(\$29,100.48)			(\$29,100.48)
Subtotal	1.00		\$0.00	1.00		\$0.00
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>GRAND TOTAL</b>	<b>60.00</b>		<b>\$973,549.26</b>	<b>58.00</b>		<b>\$975,048.84</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

NO
NO

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

**Legal basis for benefit  
(check applicable items)**

[illegible]

### UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt				Current Year Budget 2022 Budget 2023 Budget All Additional Future Years' Budgets				
Local School Debt	\$199,534.00	\$199,534.00	\$0.00	Utility Fund - Principal	\$600,000.00	\$615,000.00	\$615,000.00	\$5,082,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$465,000.00	\$202,948.15	\$202,948.15	\$780,678.83
				Bond Anticipation Notes - Principal	\$350,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$373,390.00			
Arts and Culture			\$0.00	Bonds - Principal	\$455,000.00	\$455,000.00	\$455,000.00	\$465,000.00
Water/Sewer	\$14,212,000.00	\$14,212,000.00	\$0.00	Bonds - Interest	\$179,000.00	\$37,584.38	\$30,762.50	
0			\$0.00	Loans & Other Debt - Principal		\$55,000.00	\$46,000.00	
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$2,422,390.00	\$1,365,532.53	\$1,349,710.65	\$6,327,678.83
Municipal Purposes				Total Principal	\$1,405,000.00	\$1,125,000.00	\$1,116,000.00	\$5,547,000.00
Debt Authorized	\$8,578,663.77		\$8,578,663.77	Total Interest	\$1,017,390.00	\$240,532.53	\$233,710.65	\$780,678.83
Notes Outstanding	\$17,411,950.00		\$17,411,950.00	% of Total Current Year Budget	12.15%			
Bonds Outstanding	\$3,205,000.00		\$3,205,000.00					
Loans and Other Debt			\$0.00					
Total (Current Year)	\$43,607,147.77	\$14,411,534.00	\$29,195,613.77					
Population (2010 census)	12,109							
Per Capita Gross Debt	\$3,601.22							
Per Capita Net Debt	\$2,411.07							
3 Yr. Average Property Valuation		\$1,273,851,807.33						
Net Debt as % of 3 Year Avg Property Valuation		2.29%						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
